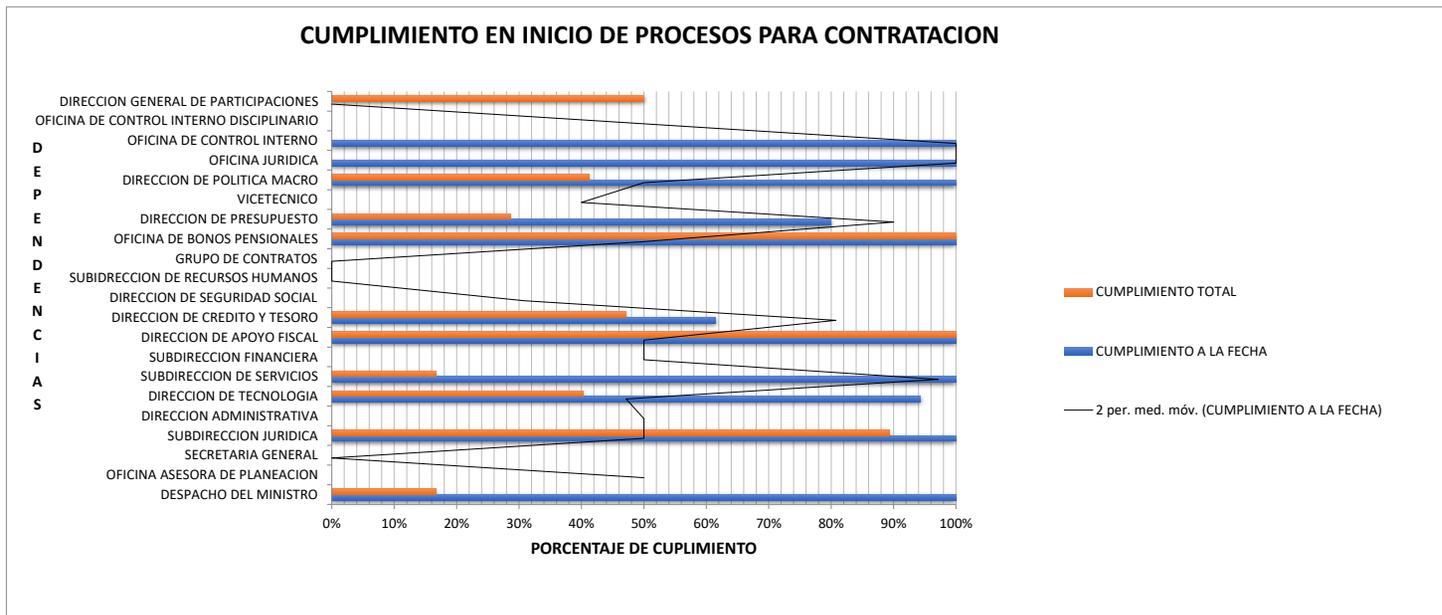


DIRECCION ADMINISTRATIVA
 INFORME MARZO DE 2023
 INDICADORES CUMPLIMIENTO EN FECHAS PROGRAMADAS EN PLAN ANUAL DE ADQUISICIONES
 MARZO 31 DE 2023

| AREA | NUMERO TOTAL DE CONTRATOS PROGRAMADOS POR MES (Entrega de documentación a la DIRECCION ADMINISTRATIVA para trámite) | | | | | | | | | | | | | | | | POR TRAMITAR | TRAMITADOS | % CUMPLIMIENTO A LA FECHA | % CUMPLIMIENTO TOTAL VIGENCIA A LA FECHA |
|--|--|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|----------|---------------------|------------|--------------|------------|---------------------------|--|
| | En | Feb | Mar | Ab | May | Jun | Jul | Ag | Sep | Oct | Nov | Dic | SIN DEF | VIGENTES | NO REQUIERE CONTRAT | TOTAL | A LA FECHA | | | |
| DESPACHO DEL MINISTRO | 1 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 7 | 0 | 1 | 0 | 0 | 0 | 0 | 12 | 10 | 2 | 100% | 17% |
| OFICINA ASESORA DE PLANEACION | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 2 | 2 | 0 | 0% | 0% |
| SECRETARIA GENERAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| SUBDIRECCION JURIDICA | 1 | 19 | 5 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 28 | 28 | 3 | 25 | 100% | 89% |
| DIRECCION ADMINISTRATIVA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| DIRECCION DE TECNOLOGIA | 8 | 6 | 21 | 8 | 8 | 2 | 6 | 2 | 3 | 4 | 4 | 10 | 0 | 0 | 0 | 82 | 49 | 33 | 94% | 40% |
| SUBDIRECCION DE SERVICIOS | 1 | 1 | 5 | 8 | 0 | 0 | 9 | 7 | 4 | 5 | 1 | 1 | 2 | 1 | 0 | 42 | 35 | 7 | 100% | 17% |
| SUBDIRECCION FINANCIERA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| DIRECCION DE APOYO FISCAL | 25 | 53 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 79 | 100% | 100% |
| DIRECCION DE CREDITO Y TESORO | 1 | 1 | 11 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 17 | 9 | 8 | 62% | 47% | |
| DIRECCION DE SEGURIDAD SOCIAL | 0 | 9 | 0 | 9 | 0 | 9 | 0 | 9 | 0 | 9 | 0 | 7 | 1 | 2 | 45 | 45 | 0 | 0% | 0% | |
| SUBDIRECCION DE RECURSOS HUMANOS | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 1 | 2 | 1 | 0 | 0 | 7 | 7 | 0 | 0% | 0% | |
| GRUPO DE CONTRATOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% | |
| OFICINA DE BONOS PENSIONALES | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 100% | 100% | |
| DIRECCION DE PRESUPUESTO | 0 | 4 | 1 | 1 | 0 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 14 | 10 | 4 | 80% | 29% | |
| VICETECNICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% | |
| DIRECCION DE POLITICA MACRO | 1 | 3 | 3 | 3 | 3 | 0 | 0 | 2 | 0 | 0 | 1 | 1 | 2 | 0 | 1 | 17 | 10 | 7 | 100% | 41% |
| OFICINA JURIDICA | 0 | 1 | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 4 | 1 | 100% | 0% |
| OFICINA DE CONTROL INTERNO | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 100% | 0% | |
| OFICINA DE CONTROL INTERNO DISCIPLINARIO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | #DIV/0! | |
| DIRECCION GENERAL DE PARTICIPACIONES | 3 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 6 | 3 | 3 | 0% | 50% |
| SISTEMA GENERAL DE REGALIAS | 0 | 0 | 0 | 10 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 7 | 7 | 0% | 50% | |
| VICEGENERAL - SIIF | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 13 | 0% | 100% | |
| TOTALES | 42 | 112 | 47 | 45 | 18 | 14 | 19 | 22 | 20 | 23 | 9 | 15 | 13 | 0 | 231 | 218 | 191 | 95% | 5,63% | |
| ADICIONES A CONTRATOS | | | | | | | | | | | | | | | | | | | | |
| DESPACHO DEL MINISTRO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | |
| OFICINA ASESORA DE PLANEACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| VICEMINISTERIO TECNICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| OFICINA ASESORA DE PLANEACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | |
| SECRETARIA GENERAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| SUBDIRECCION JURIDICA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| DIRECCION DE TECNOLOGIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| SUBDIRECCION DE SERVICIOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| SUBDIRECCION FINANCIERA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| DIRECCION DE APOYO FISCAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| DIRECCION DE CREDITO Y TESORO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | % | 0% |
| DIRECCION DE SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | | |
| SUBDIRECCION DE RECURSOS HUMANOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| GRUPO DE CONTRATOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| OFICINA DE BONOS PENSIONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| DIRECCION DE PRESUPUESTO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| DIRECCION DE POLITICA MACRO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| OFICINA JURIDICA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| OFICINA DE CONTROL INTERNO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| TOTALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| TOTAL CONTRATOS MAS ADICIONES | 42 | 112 | 47 | 45 | 18 | 14 | 19 | 5 | 20 | 23 | 9 | 15 | 13 | 6 | 231 | 218 | 191 | 95% | 5,63% | |

CUMPLIMIENTO AL PLAN ANUAL DE ADQUISICIONES



A la fecha, este indicador arrojó el 95% en cumplimiento al Plan Anual de Adquisiciones y en el acumulado el 5,63%, resultado que obedece a que se adelantaron las necesidades programadas de acuerdo a los cronogramas establecidos.

No. De necesidades de contratación contempladas en el P.C. a 31 de marzo

201

No. de procesos contractuales tramitados a 31 de marzo

191

95,02%