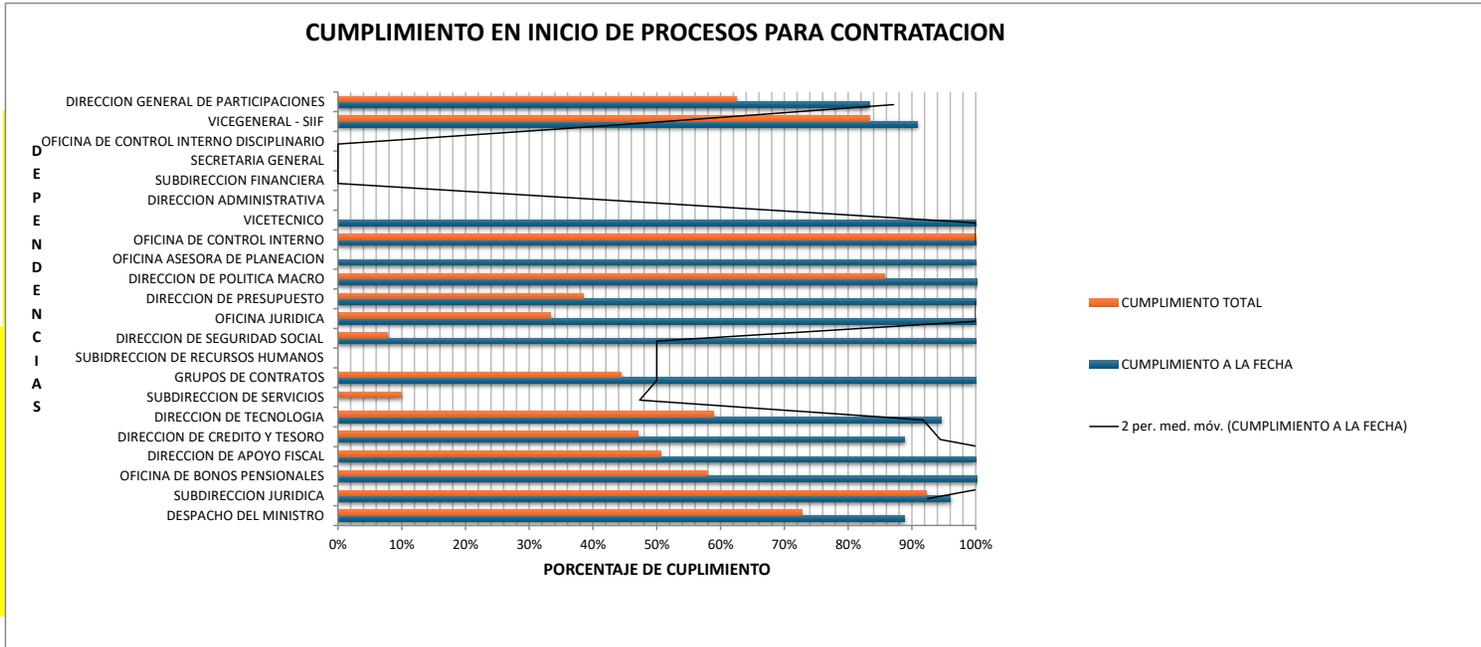


DIRECCION ADMINISTRATIVA
INFORME FEBRERO DE 2025

NECESIDADES PROGRAMADAS MENSUALIZADA POR DEPENDENCIAS
PLAN ANUAL DE ADQUISICIONES 2025

| AREA | NUMERO TOTAL DE CONTRATOS PROGRAMADOS POR MES (Entrega de documentación a la DIRECCION ADMINISTRATIVA para trámite) | | | | | | | | | | | | | | | | POR TRAMITA | TRAMITADOS A LA FECHA | % CUMPLIMIENTO A LA FECHA | % CUMPLIMIENTO TOTAL VIGENCIA A LA FECHA |
|--|--|------------|------------|-----------|----------|-----------|-----------|----------|-----------|-----------|----------|----------|----------|----------|----------------------|------------|-------------|-----------------------|---------------------------|--|
| | En | Feb | Mar | Ab | May | Jun | Jul | Ag | Sep | Oct | Nov | Dic | SIN DEF | VIGENTES | NO REQUIERE CONTRATO | TOTAL | | | | |
| DESPACHO DEL MINISTRO | 6 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 11 | 3 | 8 | 89% | 73% |
| SUBDIRECCION JURIDICA | 22 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 2 | 24 | 96% | 92% |
| OFICINA DE BONOS PENSIONALES | 7 | 2 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 8 | 11 | 122% | 58% |
| DIRECCION DE APOYO FISCAL | 3 | 39 | 38 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 83 | 41 | 42 | 100% | 51% |
| DIRECCION DE CREDITO Y TESORO | 4 | 5 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 9 | 8 | 89% | 47% |
| DIRECCION DE TECNOLOGIA | 14 | 42 | 14 | 1 | 0 | 1 | 2 | 1 | 6 | 8 | 0 | 1 | 0 | 0 | 0 | 90 | 37 | 53 | 95% | 59% |
| SUBDIRECCION DE SERVICIOS | 0 | 5 | 8 | 5 | 6 | 1 | 1 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 27 | 3 | 0% | 10% |
| GRUPOS DE CONTRATOS | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 9 | 5 | 4 | 100% | 44% |
| SUBDIRECCION DE RECURSOS HUMANOS | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0% | 0% |
| DIRECCION DE SEGURIDAD SOCIAL | 0 | 6 | 22 | 24 | 2 | 8 | 7 | 3 | 3 | 0 | 2 | 0 | 0 | 0 | 0 | 77 | 71 | 6 | 100% | 8% |
| OFICINA JURIDICA | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 1 | 100% | 33% |
| DIRECCION DE PRESUPUESTO | 0 | 5 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 8 | 5 | 100% | 38% |
| DIRECCION DE POLITICA MACRO | 20 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 4 | 24 | 104% | 86% |
| OFICINA ASESORA DE PLANEACION | 2 | 4 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 1 | 6 | 100% | 0% |
| OFICINA DE CONTROL INTERNO | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 100% | 100% |
| VICETECNICO | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 100% | 0% |
| DIRECCION ADMINISTRATIVA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| SUBDIRECCION FINANCIERA | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| SECRETARIA GENERAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| OFICINA DE CONTROL INTERNO DISCIPLINARIO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| VICEGENERAL - SIIF | 7 | 26 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 6 | 30 | 91% | 83% |
| DIRECCION GENERAL DE PARTICIPACIONES | 3 | 3 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 3 | 5 | 83% | 63% |
| SISTEMA GENERAL DE REGALIAS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 100% | 0% |
| TOTALES | 97 | 146 | 119 | 36 | 9 | 11 | 10 | 7 | 15 | 11 | 2 | 1 | 0 | 0 | 0 | 463 | 229 | 234 | 96% | 50.54% |
| ADICIONES A CONTRATOS | | | | | | | | | | | | | | | | | | | | |
| DESPACHO DEL MINISTRO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | |
| OFICINA ASESORA DE PLANEACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| VICEMINISTERIO TECNICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| OFICINA ASESORA DE PLANEACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | |
| VICETECNICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| SUBDIRECCION JURIDICA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| DIRECCION DE TECNOLOGIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| SUBDIRECCION DE SERVICIOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| SUBDIRECCION FINANCIERA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| DIRECCION DE APOYO FISCAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| DIRECCION DE CREDITO Y TESORO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | % | 0% |
| DIRECCION DE SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| SUBDIRECCION DE RECURSOS HUMANOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| #REF! | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| OFICINA DE BONOS PENSIONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| DIRECCION DE PRESUPUESTO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| DIRECCION DE POLITICA MACRO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| OFICINA JURIDICA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| OFICINA DE CONTROL INTERNO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| TOTALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| TOTAL CONTRATOS MAS ADICIONES | 97 | 146 | 119 | 36 | 9 | 11 | 10 | 7 | 15 | 11 | 2 | 1 | 0 | 0 | 0 | 463 | 229 | 234 | 96% | 50.54% |

CUMPLIMIENTO AL PLAN ANUAL DE ADQUISICIONES



A la fecha, este indicador arrojó el 97,98% en cumplimiento al Plan Anual de Adquisiciones y en el acumulado el 20,68%, resultado que obedece a que se adelantaron las necesidades programadas de acuerdo a los cronogramas establecidos.

No. De necesidades de contratación contempladas en el P.C. a 28 de febrero

243

No. de procesos contractuales tramitados a 28 de febrero

234

96,30%